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General Assembly

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Agenda item 123
Programme budget for the biennium 2002-2003

Draft decision submitted by Venezuela*

Programme budget implications of draft resolution A/C.3/56/L.84/Rev.1 on the comprehensive implementation of and follow-up to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance (A/C.5/56/38)

The Fifth Committee, having considered the report of the Secretary-General (A/C.5/56/38) on the programme budget implications of the draft resolution on the comprehensive implementation of the outcome of and follow-up to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance (A/C.3/56/L.84/Rev.1), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/56/869), endorses the recommendations of the Advisory Committee, and in this context:

(a) Informs the General Assembly that, should it adopt draft resolution A/C.3/56/L.84/Rev.1, expenditures not exceeding $1,074,800 would arise under section 22, Human rights, and $103,900 under section 32, Staff assessment (to be offset by an equivalent amount under income section 1, Income from staff assessment) of the programme budget for the biennium 2002-2003;

(b) Recommends to the General Assembly to authorize the Secretary-General to enter into a commitment for an amount not exceeding $1,074,800 under section 22, Human rights, and $103,900 under section 32, Staff assessment (to be offset by an equivalent amount under income section 1, Income from staff assessment), on the understanding that the Secretary-General would report to the General Assembly at its fifty-seventh session on the actual requirements, and that these requirements would be dealt with by the Assembly, at that session, in accordance with established procedure.

* On behalf of the States Members of the United Nations that are members of the Group of 77 and China.

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